Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2009

Open to Public Inspection

A For the 2009 calendar year, or tax year beginning and ending

B Check if applicable: [ ] Address change [ ] Name change [ ] Initial return [ ] Terminated [ ] Amended return [ ] Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization: HEARTBEAT INTERNATIONAL, INC.

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address): 665 E. DUBLIN GRANVILLE ROAD — Room/suite: 440

City or town, state or country, and ZIP + 4: COLUMBUS, OH 43229

D Employer identification number: 23-7335592

E Telephone number: 614-885-7577

G Gross receipts $ 1,981,580.

F Name and address of principal officer: MARGARET HARTSHORN
SAME AS C ABOVE

H(a) Is this a group return for affiliates? [ ] Yes [X] No

H(b) Are all affiliates included? [ ] Yes [ ] No
If "No," attach a list. (see instructions)

H(c) Group exemption number ▶

I Tax-exempt status: [X] 501(c) (3) ◀ (insert no.) [ ] 4947(a)(1) or [ ] 527

J Website: ▶ WWW.HEARTBEATINTERNATIONAL.ORG

K Form of organization: [X] Corporation [ ] Trust [ ] Association [ ] Other ▶

L Year of formation: 1971 **M** State of legal domicile: OH

Part I Summary

Activities & Governance

1 Briefly describe the organization's mission or most significant activities: CHARITABLE AND EDUCATIONAL

2 Check this box ▶ [ ] if the organization discontinued its operations or disposed of more than 25% of its net assets.

3	Number of voting members of the governing body (Part VI, line 1a)	3	11
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	9
5	Total number of employees (Part V, line 2a)	5	27
6	Total number of volunteers (estimate if necessary)	6	0
7a	Total gross unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0.

			Prior Year	Current Year
Revenue	8	Contributions and grants (Part VIII, line 1h)	1,763,574.	1,684,751.
	9	Program service revenue (Part VIII, line 2g)	334,700.	296,403.
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	1,520.	426.
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		
	12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	2,099,794.	1,981,580.
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)		92,290.
	14	Benefits paid to or for members (Part IX, column (A), line 4)		
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	797,674.	778,958.
	16a	Professional fundraising fees (Part IX, column (A), line 11e)		
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 415,293.		
	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	1,360,533.	1,038,127.
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	2,158,207.	1,909,375.
	19	Revenue less expenses. Subtract line 18 from line 12	-58,413.	72,205.
			Beginning of Current Year	**End of Year**
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	237,952.	328,676.
	21	Total liabilities (Part X, line 26)	51,623.	70,142.
	22	Net assets or fund balances. Subtract line 21 from line 20	186,329.	258,534.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

▶ Margaret H. Hartshorn — Signature of officer — Date: 5-12-10

▶ MARGARET HARTSHORN, PRESIDENT — Type or print name and title

Paid Preparer's Use Only

Preparer's signature ▶ Sondra Drouskas CPA — Date: 5-11-10 — Check if self-employed ▶ [ ] — Preparer's identifying number (see instructions): P00129909

Firm's name (or yours if self-employed), address, and ZIP + 4 ▶ MCCLINTOCK & ASSOCIATES
1370 WASHINGTON PIKE
BRIDGEVILLE, PA 15017

EIN ▶

Phone no. ▶ (412)257-5980

May the IRS discuss this return with the preparer shown above? (see instructions) [X] Yes [ ] No

Part III Statement of Program Service Accomplishments

1 Briefly describe the organization's mission:
TO REACH AND RESCUE AS MANY LIVES AS POSSIBLE, AROUND THE WORLD, THROUGH AN EFFECTIVE NETWORK OF CARE CENTERS THAT RENEW THEIR COMMUNITIES FOR LIFE.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes X No
If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes X No
If "Yes," describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses $ 389,461. including grants of $) (Revenue $)
TRAINING: TRAINING PROGRAMS FOR OVER 1100 U.S. AND INTERNATIONAL AFFILIATES, INCLUDING AN ANNUAL CONFERENCE, SPECIAL TRAININGS TO HELP NEW EXECUTIVE DIRECTORS, BOARD TRAINING, TRAINING ON THE SEXUAL INTEGRITY PROGRAM, H.E.A.R.T. TRAINING(POST-ABORTION HEALING) AND AN ADVANCED TRAINING PROGRAM TO INCREASE KNOWLEDGE BASE OF LEADERS WORKING IN PREGNANCY HELP CENTERS (INSTITUTE FOR CENTER EFFECTIVENESS).

4b (Code:) (Expenses $ 101,029. including grants of $) (Revenue $)
RESOURCES: RESOURCE MATERIALS INCLUDE OVER 35 TRAINING MANUALS, VIDEOS, AUDIOTAPES, BOOKS, AND BOOKLETS FOR USE BY PREGNANCY HELP CENTERS, MATERNITY HOMES, NON-PROFIT ADOPTION AGENCIES, POST-ABORTION PROGRAMS AND OTHERS. ALSO INCLUDES A WORLDWIDE SERVICE DIRECTORY, WEB RESOURCES, NEWSLETTER AND OTHER RESOURCE MATERIALS.

4c (Code:) (Expenses $ 416,700. including grants of $) (Revenue $)
AFFILIATE SERVICES: DIRECT SERVICES TO OVER 1100 U.S. AND INTERNATIONAL AFFILIATES WHICH INCLUDE ON-SITE, EMAIL AND PHONE CONSULTATION, AND CENTER ASSESSMENTS. START-UP SERVICES FOR THOSE WHO WANT TO START A PREGNANCY HELP CENTER, INCLUDING BOARD DEVELOPMENT, OPERATIONS, AND PROGRAM SERVICES. SPECIAL MAILINGS PERTINENT TO AFFILIATES, INCLUDING THE PULSE, A QUARTERLY NEWSLETTER.

4d Other program services. (Describe in Schedule O.)
(Expenses $ 372,889. including grants of $) (Revenue $)

4e **Total program service expenses** ▶ $ 1,280,079.

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If "Yes," complete Schedule A*	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If "Yes," complete Schedule C, Part I*	3		X
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities? *If "Yes," complete Schedule C, Part II*	4	X	
5	**Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations.** Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? *If "Yes," complete Schedule C, Part III*	5		
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If "Yes," complete Schedule D, Part I*	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? *If "Yes," complete Schedule D, Part II*	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If "Yes," complete Schedule D, Part III*	8		X
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? *If "Yes," complete Schedule D, Part IV*	9		X
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? *If "Yes," complete Schedule D, Part V*	10		X
11	Is the organization's answer to any of the following questions "Yes"? *If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable*	11	X	
	• Did the organization report an amount for land, buildings, and equipment in Part X, line 10? *If "Yes," complete Schedule D, Part VI.*			
	• Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VII.*			
	• Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VIII.*			
	• Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part IX.*			
	• Did the organization report an amount for other liabilities in Part X, line 25? *If "Yes," complete Schedule D, Part X.*			
	• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? *If "Yes," complete Schedule D, Part X.*			
12	Did the organization obtain separate, independent audited financial statements for the tax year? *If "Yes," complete Schedule D, Parts XI, XII, and XIII.*	12	X	
12A	Was the organization included in consolidated, independent audited financial statements for the tax year? *If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional* — 12A: Yes [ ] No [X]			
13	Is the organization a school described in section 170(b)(1)(A)(ii)? *If "Yes," complete Schedule E*	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, and program service activities outside the United States? *If "Yes," complete Schedule F, Part I*	14b	X	
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the United States? *If "Yes," complete Schedule F, Part II*	15	X	
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the United States? *If "Yes," complete Schedule F, Part III*	16		X
17	Did the organization report a total of more than $15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If "Yes," complete Schedule G, Part I*	17		X
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If "Yes," complete Schedule G, Part II*	18		X
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If "Yes," complete Schedule G, Part III*	19		X
20	Did the organization operate one or more hospitals? *If "Yes," complete Schedule H*	20		X

Part IV **Checklist of Required Schedules** *(continued)*

			Yes	No
21	Did the organization report more than $5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? *If "Yes," complete Schedule I, Parts I and II*	21		X
22	Did the organization report more than $5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? *If "Yes," complete Schedule I, Parts I and III*	22		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If "Yes," complete Schedule J*	23		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? *If "Yes," answer lines 24b through 24d and complete Schedule K. If "No", go to line 25*	24a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If "Yes," complete Schedule L, Part I*	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If "Yes," complete Schedule L, Part I*	25b		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? *If "Yes," complete Schedule L, Part II*	26		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? *If "Yes," complete Schedule L, Part III*	27		X
28	Was the organization a party to a business transaction with one of the following parties, (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
a	A current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28a		X
b	A family member of a current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28b		X
c	An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? *If "Yes," complete Schedule L, Part IV*	28c		X
29	Did the organization receive more than $25,000 in non-cash contributions? *If "Yes," complete Schedule M*	29	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If "Yes," complete Schedule M*	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If "Yes," complete Schedule N, Part I*	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If "Yes," complete Schedule N, Part II*	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? *If "Yes," complete Schedule R, Part I*	33		X
34	Was the organization related to any tax-exempt or taxable entity? *If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1*	34	X	
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)? *If "Yes," complete Schedule R, Part V, line 2*	35		X
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If "Yes," complete Schedule R, Part V, line 2*	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If "Yes," complete Schedule R, Part VI*	37		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? **Note.** All Form 990 filers are required to complete Schedule O.	38	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

					Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable	1a	12			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0			
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?			1c		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	27			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?			2b	X	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to *e-file* this return. (see instructions)					
3a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?			3a		X
b	If "Yes," has it filed a Form 990-T for this year? *If "No," provide an explanation in Schedule O*			3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?			4a		X
b	If "Yes," enter the name of the foreign country: ▶					
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.					
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?			5b		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?			5c		
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible?			6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			6b		
7	**Organizations that may receive deductible contributions under section 170(c).**					
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?			7a		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?			7b		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?			7c		X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d				
e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			7e		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?			7f		X
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?			7g		
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?			7h		
8	**Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.** Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?			8		
9	**Sponsoring organizations maintaining donor advised funds.**					
a	Did the organization make any taxable distributions under section 4966?			9a		
b	Did the organization make a distribution to a donor, donor advisor, or related person?			9b		
10	**Section 501(c)(7) organizations.** Enter:					
a	Initiation fees and capital contributions included on Part VIII, line 12	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				
11	**Section 501(c)(12) organizations.** Enter:					
a	Gross income from members or shareholders	11a				
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b				
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?			12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b				

Part VI Governance, Management, and Disclosure *For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.*

Section A. Governing Body and Management

			Yes	No
1a	Enter the number of voting members of the governing body	1a 11		
b	Enter the number of voting members that are independent	1b 9		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	X	
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3		X
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?	4		X
5	Did the organization become aware during the year of a material diversion of the organization's assets?	5		X
6	Does the organization have members or stockholders?	6		X
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?	7a		X
b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?	7b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a	The governing body?	8a	X	
b	Each committee with authority to act on behalf of the governing body?	8b	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? *If "Yes," provide the names and addresses in Schedule O*	9		X

Section B. Policies *(This Section B requests information about policies not required by the Internal Revenue Code.)*

			Yes	No
10a	Does the organization have local chapters, branches, or affiliates?	10a		X
b	If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?	10b		
11	Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	11		X
11A	Describe in Schedule O the process, if any, used by the organization to review this Form 990.			
12a	Does the organization have a written conflict of interest policy? *If "No," go to line 13*	12a	X	
b	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
c	Does the organization regularly and consistently monitor and enforce compliance with the policy? *If "Yes," describe in Schedule O how this is done*	12c	X	
13	Does the organization have a written whistleblower policy?	13	X	
14	Does the organization have a written document retention and destruction policy?	14	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a		X
b	Other officers or key employees of the organization	15b		X
	If "Yes" to line 15a or 15b, describe the process in Schedule O. (See instructions.)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ▶AK,AZ,CA,CO,DC,FL,KY,LA,MD,MA,MI,MN

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.

☐ Own website ☐ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: ▶

MARGARET HARTSHORN, C/O HEARTBEAT - 614-885-7577

665 E. DUBLIN-GRANVILLE ROAD, COLUMBUS, OH 43229

SEE SCHEDULE O FOR FULL LIST OF STATES

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if the organization did not compensate any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week	(C) Position: Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
MARGARET HARTSHORN PRESIDENT	40.00	X		X				61,553.	0.	305.
PIA DE SOLENNI TRUSTEE	1.00	X						0.	0.	0.
ALVEDA KING TRUSTEE	1.00	X						0.	0.	0.
PAT HUNTER TRUSTEE	1.00	X						0.	0.	0.
CHUCK DONOVAN TRUSTEE	1.00	X						0.	0.	0.
KEN CLARK TREASURER	1.00	X						0.	0.	0.
TOM HAJDUKIEWICZ TRUSTEE	1.00	X						9,875.	0.	2,625.
CATHY CLARK SECRETARY	1.00	X						0.	0.	0.
JULIE PARTON VICE CHAIR	1.00	X						0.	0.	0.
JOHN CISSEL CHAIRMAN	1.00	X						0.	0.	0.
PAULA CULLEN TRUSTEE	1.00	X						0.	0.	0.
JOHN ENSOR VICE PRESIDENT & EXECUTI	40.00			X				72,724.	0.	4,704.
JOR-EL GODSEY VICE PRESIDENT	40.00			X				59,320.	0.	3,762.
JOE YOUNG VICE PRESIDENT	40.00			X				38,120.	0.	3,066.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees *(continued)*

(A) Name and title	(B) Average hours per week	(C) Position (check all that apply) Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
1b Total ▶								241,592.	0.	14,462.

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 in reportable compensation from the organization ▶ 0

		Yes	No
3 Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*	3		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If "Yes," complete Schedule J for such individual*	4		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? *If "Yes," complete Schedule J for such person*	5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization. NONE

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 in compensation from the organization ▶ 0

Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1 a Federated campaigns	1a 1,569,335.				
	b Membership dues	1b 115,050.				
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e				
	f All other contributions, gifts, grants, and similar amounts not included above	1f 366.				
	g Noncash contributions included in lines 1a-1f: $					
	h **Total.** Add lines 1a-1f ▶		1,684,751.			
Program Service Revenue		Business Code				
	2 a TRAINING/RESOURCES/CON	624100	296,403.	296,403.		
	b					
	c					
	d					
	e					
	f All other program service revenue					
	g **Total.** Add lines 2a-2f ▶		296,403.			
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts) ▶		426.			426.
	4 Income from investment of tax-exempt bond proceeds ▶					
	5 Royalties ▶					
		(i) Real / (ii) Personal				
	6 a Gross Rents					
	b Less: rental expenses					
	c Rental income or (loss)					
	d Net rental income or (loss) ▶					
	7 a Gross amount from sales of assets other than inventory	(i) Securities / (ii) Other				
	b Less: cost or other basis and sales expenses					
	c Gain or (loss)					
	d Net gain or (loss) ▶					
	8 a Gross income from fundraising events (not including $ of contributions reported on line 1c). See Part IV, line 18	a				
	b Less: direct expenses	b				
	c Net income or (loss) from fundraising events ▶					
	9 a Gross income from gaming activities. See Part IV, line 19	a				
	b Less: direct expenses	b				
	c Net income or (loss) from gaming activities ▶					
	10 a Gross sales of inventory, less returns and allowances	a				
	b Less: cost of goods sold	b				
	c Net income or (loss) from sales of inventory ▶					
	Miscellaneous Revenue	Business Code				
	11 a					
	b					
	c					
	d All other revenue					
	e **Total.** Add lines 11a-11d ▶					
	12 **Total revenue.** See instructions. ▶		1,981,580.	296,403.	0.	426.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.
All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16	92,290.	92,290.		
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	243,554.	73,066.	73,066.	97,422.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	445,915.	294,473.	26,287.	125,155.
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits	28,695.	12,785.	7,510.	8,400.
10 Payroll taxes	60,794.	29,924.	11,461.	19,409.
11 Fees for services (non-employees):				
a Management	83,173.	33,642.	15,024.	34,507.
b Legal	1,692.	519.	1,036.	137.
c Accounting	9,980.		9,655.	325.
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other				
12 Advertising and promotion	4,584.	4,167.	318.	99.
13 Office expenses	211,946.	94,254.	15,502.	102,190.
14 Information technology	1,895.	1,368.	-63.	590.
15 Royalties	543.	543.		
16 Occupancy	52,500.	42,000.	5,250.	5,250.
17 Travel	97,540.	72,101.	5,899.	19,540.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	143,285.	138,004.	3,315.	1,966.
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	24,020.		24,020.	
23 Insurance	7,641.	1,086.	6,252.	303.
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a CALL CENTER HOTLINE	373,423.	372,923.	500.	
b GOODS PURCHASED	16,934.	16,934.		
c BOARD EXPENSES	8,971.		8,971.	
d				
e				
f All other expenses				
25 **Total functional expenses.** Add lines 1 through 24f	1,909,375.	1,280,079.	214,003.	415,293.
26 **Joint costs.** Check here ▶ ☐ if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

			(A) Beginning of year		(B) End of year
Assets	1	Cash - non-interest-bearing	117,723.	1	231,332.
	2	Savings and temporary cash investments		2	
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net	10,231.	4	3,195.
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges		9	11,051.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D — 10a: 196,139.			
	b	Less: accumulated depreciation — 10b: 119,498.	95,876.	10c	76,641.
	11	Investments - publicly traded securities		11	
	12	Investments - other securities. See Part IV, line 11	7,794.	12	
	13	Investments - program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11	6,328.	15	6,457.
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)	237,952.	16	328,676.
Liabilities	17	Accounts payable and accrued expenses	51,623.	17	70,142.
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities. Complete Part X of Schedule D		25	
	26	**Total liabilities.** Add lines 17 through 25	51,623.	26	70,142.
Net Assets or Fund Balances		**Organizations that follow SFAS 117, check here ▶ [X] and complete lines 27 through 29, and lines 33 and 34.**			
	27	Unrestricted net assets	134,194.	27	155,061.
	28	Temporarily restricted net assets	52,135.	28	103,473.
	29	Permanently restricted net assets		29	
		Organizations that do not follow SFAS 117, check here ▶ [ ] and complete lines 30 through 34.			
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
	33	Total net assets or fund balances	186,329.	33	258,534.
	34	Total liabilities and net assets/fund balances	237,952.	34	328,676.

Part XI Financial Statements and Reporting

			Yes	No
1	Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	2a		X
b	Were the organization's financial statements audited by an independent accountant?	2b	X	
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	2c	X	
	If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.			
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both: ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a		X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	3b		

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047
2009
Open to Public Inspection

Name of the organization: HEARTBEAT INTERNATIONAL, INC.

Employer identification number: 23-7335592

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

1 [ ] A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 [ ] A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E.)

3 [ ] A hospital or a cooperative hospital service organization described in **ection 170(b)(1)(A)(iii).**

4 [ ] A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: ______

5 [ ] An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)

6 [ ] A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 [ ] An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

8 [ ] A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

9 [X] An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)

10 [ ] An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**

11 [ ] An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.

a [ ] Type I b [ ] Type II c [ ] Type III - Functionally integrated d [ ] Type III - Other

e [ ] By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box [ ]

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

		Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?	11g(i)		
(ii) A family member of a person described in (i) above?	11g(ii)		
(iii) A 35% controlled entity of a person described in (i) or (ii) above?	11g(iii)		

h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document? Yes	(iv) No	(v) Did you notify the organization in col. (i) of your support? Yes	(v) No	(vi) Is the organization in col. (i) organized in the U.S.? Yes	(vi) No	(vii) Amount of support
Total									

Part II **Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**
(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 **Total.** Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 **Public support.** Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 **Total support.** Add lines 7 through 10						

12 Gross receipts from related activities, etc. (see instructions) 12

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶ ☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f)) 14 %

15 Public support percentage from 2008 Schedule A, Part II, line 14 15 %

16a **33 1/3% support test - 2009.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

b **33 1/3% support test - 2008.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

17a **10% -facts-and-circumstances test - 2009.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ ☐

b **10% -facts-and-circumstances test - 2008.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ ☐

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ ☐

Part III | Support Schedule for Organizations Described in Section 509(a)(2) (Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	699,812.	1390131.	1573406.	1763574.	1684751.	7111674.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	260,987.	290,030.	311,264.	344,698.	296,403.	1503382.
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 through 5	960,799.	1680161.	1884670.	2108272.	1981154.	8615056.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons	407,206.	788,578.	923,243.	963,846.	630,872.	3713745.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year	1,014.	99,880.	66,123.	125,132.	198,693.	490,842.
c Add lines 7a and 7b	408,220.	888,458.	989,366.	1088978.	829,565.	4204587.
8 **Public support** (Subtract line 7c from line 6.)						4410469.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9 Amounts from line 6	960,799.	1680161.	1884670.	2108272.	1981154.	8615056.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	5,374.	2,200.	3,015.	1,520.	426.	12,535.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	5,374.	2,200.	3,015.	1,520.	426.	12,535.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 **Total support** (Add lines 9, 10c, 11, and 12.)	966,173.	1682361.	1887685.	2109792.	1981580.	8627591.

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶ ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f)) | 15 | 51.12 %

16 Public support percentage from 2008 Schedule A, Part III, line 15 | 16 | 51.11 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for **2009** (line 10c, column (f) divided by line 13, column (f)) | 17 | .15 %

18 Investment income percentage from **2008** Schedule A, Part III, line 17 | 18 | .67 %

19a **33 1/3% support tests - 2009.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☒

b **33 1/3% support tests - 2008.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶ ☐

SCHEDULE C (Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527

▶ Complete if the organization is described below.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

2009

Open to Public Inspection

If the organization answered "Yes," to Form 990, Part IV, line 3, or Form 990-EZ, Part VI, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes," to Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes," to Form 990, Part IV, line 5 (Proxy Tax), then

- Section 501(c)(4), (5), or (6) organizations: Complete Part III.

Name of organization: HEARTBEAT INTERNATIONAL, INC.

Employer identification number: 23-7335592

Part I-A **Complete if the organization is exempt under section 501(c) or is a section 527 organization.**

1 Provide a description of the organization's direct and indirect political campaign activities in Part IV.
2 Political expenditures ▶ $
3 Volunteer hours

Part I-B **Complete if the organization is exempt under section 501(c)(3).**

1 Enter the amount of any excise tax incurred by the organization under section 4955 ▶ $
2 Enter the amount of any excise tax incurred by organization managers under section 4955 ▶ $
3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? ☐ Yes ☐ No
4a Was a correction made? ☐ Yes ☐ No
b If "Yes," describe in Part IV.

Part I-C **Complete if the organization is exempt under section 501(c), except section 501(c)(3).**

1 Enter the amount directly expended by the filing organization for section 527 exempt function activities ▶ $
2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities ▶ $
3 Total exempt function expenditures. Add lines 1 and 2. Enter here and on Form 1120-POL, line 17b ▶ $
4 Did the filing organization file **Form 1120-POL** for this year? ☐ Yes ☐ No
5 Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which payments were made. For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV.

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds. If none, enter -0-.	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0-.

Part II-A **Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).**

A Check ▶ ☐ if the filing organization belongs to an affiliated group.

B Check ▶ ☐ if the filing organization checked box A and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)	(a) Filing organization's totals	(b) Affiliated group totals
1a Total lobbying expenditures to influence public opinion (grass roots lobbying)	8,138.	
b Total lobbying expenditures to influence a legislative body (direct lobbying)	1,870.	
c Total lobbying expenditures (add lines 1a and 1b)	10,008.	
d Other exempt purpose expenditures	2,505,770.	
e Total exempt purpose expenditures (add lines 1c and 1d)	2,515,778.	
f Lobbying nontaxable amount. Enter the amount from the following table in both columns.	275,789.	

If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:
Not over $500,000	20% of the amount on line 1e.
Over $500,000 but not over $1,000,000	$100,000 plus 15% of the excess over $500,000.
Over $1,000,000 but not over $1,500,000	$175,000 plus 10% of the excess over $1,000,000.
Over $1,500,000 but not over $17,000,000	$225,000 plus 5% of the excess over $1,500,000.
Over $17,000,000	$1,000,000.

	(a) Filing organization's totals	(b) Affiliated group totals
g Grassroots nontaxable amount (enter 25% of line 1f)	68,947.	
h Subtract line 1g from line 1a. If zero or less, enter -0-	0.	
i Subtract line 1f from line 1c. If zero or less, enter -0-	0.	

j If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year? ☐ Yes ☐ No

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 2a through 2f on page 4.)

Lobbying Expenditures During 4-Year Averaging Period

Calendar year (or fiscal year beginning in)	(a) 2006	(b) 2007	(c) 2008	(d) 2009	(e) Total
2a Lobbying nontaxable amount	233,938.	256,963.	285,660.	275,789.	1,052,350.
b Lobbying ceiling amount (150% of line 2a, column(e))					1,578,525.
c Total lobbying expenditures	25,774.	1,304.	922.	10,008.	38,008.
d Grassroots nontaxable amount	58,485.	64,241.	71,415.	68,947.	263,088.
e Grassroots ceiling amount (150% of line 2d, column (e))					394,632.
f Grassroots lobbying expenditures	25,426.	486.	820.	8,138.	34,870.

Part II-B **Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).**

		(a) Yes	(a) No	(b) Amount
1	During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:			
a	Volunteers?			
b	Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?			
c	Media advertisements?			
d	Mailings to members, legislators, or the public?			
e	Publications, or published or broadcast statements?			
f	Grants to other organizations for lobbying purposes?			
g	Direct contact with legislators, their staffs, government officials, or a legislative body?			
h	Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?			
i	Other activities? If "Yes," describe in Part IV			
j	Total. Add lines 1c through 1i			
2a	Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?			
b	If "Yes," enter the amount of any tax incurred under section 4912			
c	If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
d	If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A **Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).**

			Yes	No
1	Were substantially all (90% or more) dues received nondeductible by members?	1		
2	Did the organization make only in-house lobbying expenditures of $2,000 or less?	2		
3	Did the organization agree to carryover lobbying and political expenditures from the prior year?	3		

Part III-B **Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) if BOTH Part III-A, lines 1 and 2 are answered "No" OR if Part III-A, line 3 is answered "Yes."**

1	Dues, assessments and similar amounts from members	1	
2	Section 162(e) nondeductible lobbying and political expenditures **(do not include amounts of political expenses for which the section 527(f) tax was paid).**		
a	Current year	2a	
b	Carryover from last year	2b	
c	Total	2c	
3	Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4	If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5	Taxable amount of lobbying and political expenditures (see instructions)	5	

Part IV **Supplemental Information**

Complete this part to provide the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; and Part II-B, line 1i. Also, complete this part for any additional information.

Schedule D (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No. 1545-0047
2009
Open to Public Inspection

Name of the organization: HEARTBEAT INTERNATIONAL, INC.
Employer identification number: 23-7335592

Part I — Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate contributions to (during year)		
3	Aggregate grants from (during year)		
4	Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

Part II — Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).
- ☐ Preservation of land for public use (e.g., recreation or pleasure)
- ☐ Protection of natural habitat
- ☐ Preservation of open space
- ☐ Preservation of an historically important land area
- ☐ Preservation of a certified historic structure

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

			Held at the End of the Tax Year
a	Total number of conservation easements	2a	
b	Total acreage restricted by conservation easements	2b	
c	Number of conservation easements on a certified historic structure included in (a)	2c	
d	Number of conservation easements included in (c) acquired after 8/17/06	2d	

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ $

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III — Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ▶ $

(ii) Assets included in Form 990, Part X ▶ $

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ▶ $

b Assets included in Form 990, Part X ▶ $

Part III **Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** *(continued)*

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

a ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations
d ☐ Loan or exchange programs
e ☐ Other ______

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV **Escrow and Custodial Arrangements.** Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

		Amount
c Beginning balance	1c	
d Additions during the year	1d	
e Distributions during the year	1e	
f Ending balance	1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV.

Part V **Endowment Funds.** Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as:

a Board designated or quasi-endowment ▶ ______ %

b Permanent endowment ▶ ______ %

c Term endowment ▶ ______ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

		Yes	No
(i) unrelated organizations	3a(i)		
(ii) related organizations	3a(ii)		
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b		

4 Describe in Part XIV the intended uses of the organization's endowment funds.

Part VI **Investments - Land, Buildings, and Equipment.** See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements		73,376.	23,681.	49,695.
d Equipment		82,780.	60,289.	22,491.
e Other		39,983.	35,528.	4,455.
Total. Add lines 1a through 1e. *(Column (d) must equal Form 990, Part X, column (B), line 10(c).)* ▶				76,641.

Part VII Investments - Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
Financial derivatives		
Closely-held equity interests		
Other		
Total. (Col (b) must equal Form 990, Part X, col (B) line 12.) ▶		

Part VIII Investments - Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
Total. (Col (b) must equal Form 990, Part X, col (B) line 13.) ▶		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
Total. *(Column (b) must equal Form 990, Part X, col (B) line 15.)* ▶	

Part X Other Liabilities. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Amount
Federal income taxes	
Total. *(Column (b) must equal Form 990, Part X, col (B) line 25.)* ▶	

2. FIN 48 Footnote. In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48.

Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	1,981,580.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	1,909,375.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	72,205.
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV.)	8	
9	Total adjustments (net). Add lines 4 through 8	9	0.
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	10	72,205.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			1	2,572,148.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:				
a	Net unrealized gains on investments	2a			
b	Donated services and use of facilities	2b	641,371.		
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIV.)	2d	888,164.		
e	Add lines 2a through 2d			2e	1,529,535.
3	Subtract line 2e from line 1			3	1,042,613.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV.)	4b	938,967.		
c	Add lines 4a and 4b			4c	938,967.
5	Total revenue. Add lines 3 and 4c. *(This must equal Form 990, Part I, line 12.)*			5	1,981,580.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			1	2,551,281.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:				
a	Donated services and use of facilities	2a	641,371.		
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIV.)	2d	535.		
e	Add lines 2a through 2d			2e	641,906.
3	Subtract line 2e from line 1			3	1,909,375.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV.)	4b			
c	Add lines 4a and 4b			4c	0.
5	Total expenses. Add lines 3 and 4c. *(This must equal Form 990, Part I, line 18.)*			5	1,909,375.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

PART XII 38 LINE 2D:

NET ASSETS RELEASED FROM RESTRICTIONS 887,629

LOSS ON ASSET DISPOSAL 535

PART XII 38 LINE 4D:

TEMPORARILY RESTRICTED CONTRIBUTIONS 349,660

TEMPORARILY RESTRICTED IN-KIND GIFTS 589,307

Part XIV Supplemental Information *(continued)*

PART XIII 38 LINE 2D:

LOSS ON ASSET DISPOSAL 535

Schedule F (Form 990)

Department of the Treasury
Internal Revenue Service

Statement of Activities Outside the United States

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 14b, 15, or 16.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No. 1545-0047
2009
Open to Public Inspection

Name of the organization: HEARTBEAT INTERNATIONAL, INC.

Employer identification number: 23-7335592

Part I General Information on Activities Outside the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 14b.

1 **For grantmakers.** Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☐ Yes ☒ No

2 **For grantmakers.** Describe in Part IV the organization's procedures for monitoring the use of grant funds outside the United States.

3 Activities per Region. (Use Schedule F-1 (Form 990) if additional space is needed.)

(a) Region	(b) Number of offices in the region	(c) Number of employees or agents in region	(d) Activities conducted in region (by type) (i.e., fundraising, program services, grants to recipients located in the region)	(e) If activity listed in (d) is a program service, describe specific type of service(s) in region	(f) Total expenditures for region
AFRICA	0	0	PROGRAM SERVICES: TRAINING, CONSULTATION, AND SUPPORT OF OUR COMMON AFFILIATES	SEE SCHEDULE F PART IV	19,000.
AUSTRALIA	0	0	PROGRAM SERVICES: TRAINING, CONSULTATION, AND SUPPORT OF OUR COMMON AFFILIATES	SEE SCHEDULE F PART IV	875.
CANADA	0	0	PROGRAM SERVICES: TRAINING, CONSULTATION, AND SUPPORT OF OUR COMMON AFFILIATES	SEE SCHEDULE F PART IV	72,415.
Totals ▶	0	0			92,290.

SEE PART IV FOR COLUMN (E) DESCRIPTIONS

Part II **Grants and Other Assistance to Organizations or Entities Outside the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 15, for any recipient who received more than $5,000. Check this box if no one recipient received more than $5,000 ▶ [X]

Use Schedule F-1 (Form 990) if additional space is needed.

1

(a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		AFRICA	GENERAL SUPPORT & TRAINING	9,000.	WIRE TRANSFER	0.		
		AFRICA	GENERAL SUPPORT & TRAINING	10,000.	WIRE TRANSFER	0.		
		CANADA	GENERAL SUPPORT & TRAINING	72,415.	CHECKS	0.		

2 Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exempt by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter ▶

3 Enter total number of other organizations or entities ▶

Part III Grants and Other Assistance to Individuals Outside the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 16.
Use Schedule F-1 (Form 990) if additional space is needed.

(a) Type of grant or assistance	(b) Region	(c) Number of recipients	(d) Amount of cash grant	(e) Manner of cash disbursement	(f) Amount of non-cash assistance	(g) Description of non-cash assistance	(h) Method of valuation (book, FMV, appraisal, other)

Part IV Supplemental Information

Complete this part to provide the information required in Part I, line 2, and any additional information.

SCHEDULE F, PART I, LINE 2: HEARTBEAT INTERNATIONAL OVERSEES FUNDS USED THROUGH ONE OR MORE OF THE FOLLOWING: AFFILIATION RELATIONSHIPS AND AGREEMENTS, VISITS TO THE RECEIVING ORGANIZATIONS/PROJECTS, AND PARTICIPATION IN THE EVENTS SPONSORED. THE BOARD RETAINS FULL CONTROL AND ABSOLUTE DISCRETION OVER USE OF ALL DONATED FUNDS, AND RETAINS THE RIGHT TO WITHDRAW FUTURE SUPPORT SHOULD ANYTHING ARISE INCONSISTENT WITH OUR VISION, VALUES, AND MISSION OR WITH RESPECT TO THE JOINT AFFILIATES WE SERVE.

SCHEDULE F, PART I, LINE 3: CASH BASIS

PART I, LINE 3, COLUMN (E):

REGION: AFRICA

(E) SPECIFIC TYPES OF SERVICES IN REGION: SEE SCHEDULE F PART IV

HEARTBEAT PRESIDENT, PEGGY HARTSHORN VISITED THE SARA ROSE CHILDREN'S FOUNDATION (SRCF) IN ZIMBABWE. SRCF, A JOINT AFFILIATE OF HEARTBEAT INTERNATIONAL AND AFRICA CARES FOR LIFE, RUNS A PREGNANCY HELP CENTER WITH ULTRASOUND, AN ABSTINENCE PROGRAM, A MATERNITY HOME, ETC. FUNDS PROVIDED TO OUR AFFILIATE, SRCF, ARE USED TO SUPPORT SERVICES TO WOMEN FACING AN UNEXPECTED PREGNANCY AND TO PROMOTE SEXUAL INTEGRITY/ABSTINENCE IN ZAMBIA.

HEARTBEAT INTERNATIONAL HAS A JOINT AFFILIATION PROGRAM WITH AFRICA CARES FOR LIFE (ACFL). ALL FUNDS DIRECTED TO ACFL ARE FOR TRAINING, CONSULTATION, AND SUPPORT OF OUR COMMON AFFILIATES. ACFL HELPS US WITH UP-TO-DATE INFORMATION ON PREGNANCY HELP MINISTRIES IN AFRICA FOR OUR ANNUAL WORLDWIDE DIRECTORY. IN 2009, HEARTBEAT STAFF TRAVELLED TO AFRICA TO ASSIST ACFL WITH ITS ANNUAL CONFERENCE FOR PREGNANCY HELP CENTERS. THREE HEARTBEAT STAFF MEMBERS PROVIDED MORE THAN 20 HOURS OF INSTRUCTION

Part IV **Supplemental Information**

Complete this part to provide the information required in Part I, line 2, and any additional information.

TO ATTENDEES.

REGION: AUSTRALIA

(E) SPECIFIC TYPES OF SERVICES IN REGION: SEE SCHEDULE F PART IV

HEARTBEAT INTERNATIONAL HAS A JOINT AFFILIATION PROGRAM WITH PREGNANCY HELP AUSTRALIA (PHA). ALL FUNDS DIRECTED TO PHA ARE FOR TRAINING, CONSULTATION, AND SUPPORT OF OUR COMMON AFFILIATES. PHA HELPS US WITH UP-TO-DATE INFORMATION ON PREGNANCY HELP MINISTRIES IN AUSTRALIA FOR OUR ANNUAL WORLDWIDE DIRECTORY. IN 2009, A HEARTBEAT STAFF MEMBER TRAVELLED TO AUSTRALIA TO ASSIST PHA WITH ITS ANNUAL CONFERENCE FOR PREGNANCY HELP CENTERS, AND PROVIDED MORE THAN 12 HOURS OF INSTRUCTION TO ATTENDEES.

REGION: CANADA

(E) SPECIFIC TYPES OF SERVICES IN REGION: SEE SCHEDULE F PART IV

HEARTBEAT INTERNATIONAL HAS A JOINT AFFILIATION PROGRAM WITH THE CANADIAN ASSOCIATION OF PREGNANCY SUPPORT SERVICES (CAPSS). ALL FUNDS DIRECTED TO CAPSS ARE FOR TRAINING, CONSULTATION, AND SUPPORT OF OUR COMMON AFFILIATES. OUR RELATIONSHIP WITH CAPSS BENEFITS OUR AFFILIATES IN CANADA BY CONNECTING THEM TO A LOCAL ORGANIZATION THAT IS THERE TO SUPPORT, STRENGTHEN, AND BUILD UP PREGNANCY HELP CENTERS. CAPSS HELPS US WITH UP-TO-DATE INFORMATION ON PREGNANCY HELP MINISTRIES IN CANADA FOR OUR ANNUAL WORLDWIDE DIRECTORY.

SCHEDULE M
(Form 990)

Department of the Treasury
Internal Revenue Service

Noncash Contributions

▶ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
▶ Attach to Form 990.

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization: HEARTBEAT INTERNATIONAL, INC.

Employer identification number: 23-7335592

Part I Types of Property

		(a) Check if applicable	(b) Number of contributions	(c) Revenues reported on Form 990, Part VIII, line 1g	(d) Method of determining revenues
1	Art - Works of art				
2	Art - Historical treasures				
3	Art - Fractional interests				
4	Books and publications				
5	Clothing and household goods	X		700.	FAIR MARKET VALUE
6	Cars and other vehicles				
7	Boats and planes				
8	Intellectual property				
9	Securities - Publicly traded				
10	Securities - Closely held stock				
11	Securities - Partnership, LLC, or trust interests				
12	Securities - Miscellaneous				
13	Qualified conservation contribution - Historic structures				
14	Qualified conservation contribution - Other				
15	Real estate - Residential				
16	Real estate - Commercial				
17	Real estate - Other				
18	Collectibles				
19	Food inventory				
20	Drugs and medical supplies				
21	Taxidermy				
22	Historical artifacts				
23	Scientific specimens				
24	Archeological artifacts				
25	Other ▶ (ADVERTISING)	X	5	595,218.	FAIR MARKET VALUE
26	Other ▶ (WEB DESIGN)	X	2	44,709.	FAIR MARKET VALUE
27	Other ▶ (PHOTOGRAPHY)	X	2	585.	FAIR MARKET VALUE
28	Other ▶ (PAINTING SERV)	X	1	160.	FAIR MARKET VALUE

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgment 29

			Yes	No
30a	During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?	30a		X
b	If "Yes," describe the arrangement in Part II.			
31	Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?	31		X
32a	Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?	32a		X
b	If "Yes," describe in Part II.			
33	If the organization did not report revenues in column (c) for a type of property for which column (a) is checked, describe in Part II.			

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.
▶ Attach to Form 990.

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization: HEARTBEAT INTERNATIONAL, INC.

Employer identification number: 23-7335592

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

HOTLINE: 24/7 (365 DAYS A YEAR) HOTLINE TO ASSIST WOMEN FACING UNEXPECTED PREGNANCIES OR SUFFERING FROM POST-ABORTION TRAUMA. THE 1-800-395-HELP HOTLINE CONNECTS POTENTIAL CLIENTS TO PREGNANCY HELP CENTERS IN THE UNITED STATES AND CANADA. ANSWERING OVER 21,000 CALLS E-MAILS AND INSTANT MESSAGES PER MONTH, WITH A WEBSITE THAT RECEIVES 70,000-80,000 HITS EACH MONTH.

EXPENSES $ 372889. INCLUDING GRANTS OF $ 0. REVENUE $ 0.

FORM 990, PART VI, SECTION A, LINE 2: KEN CLARK (TREASURER) RELATED TO CATHY CLARK (VICE CHAIR)

FORM 990, PART VI, SECTION B, LINE 11: FORM 990 IS NOT PRESENTED TO THE BOARD DUE TO TIME CONSTRAINTS.

FORM 990, PART VI, SECTION B, LINE 12C: THE BOARD CHAIRPERSON MONITORS AND ENFORCES COMPLIANCE WITH THE CONFLICT OF INTEREST POLICY.

FORM 990, PART VI, LINE 17, LIST OF STATES RECEIVING COPY OF FORM 990:

AK,AZ,CA,CO,DC,FL,KY,LA,MD,MA,MI,MN,MS,NH,NM,NC,PA,TN,UT,VA,WA,WV,WI,HI,OH

FORM 990, PART VI, SECTION C, LINE 19: GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY, AND FINANCIAL STATEMENTS ARE AVAILABLE BY REQUEST TO THE PUBLIC.

FORM 990 PART XI, LINE 2C

SCHEDULE O (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.
▶ Attach to Form 990.

OMB No. 1545-0047
2009
Open to Public Inspection

Name of the organization	Employer identification number
HEARTBEAT INTERNATIONAL, INC.	23-7335592

COMMITTEE RESPONSIBLE FOR OVERSEEING THE AUDIT:

NO CHANGE IN PROCESS USED BY COMMITTEE RESPONSIBLE FOR OVERSIGHT OF AUDIT OF THE FINANCIAL STATEMENTS AND SELECTION OF AN INDEPENDENT ACCOUNTANT THAT AUDITED THE STATEMENTS

PART VI, SECTION C, LINE 17

ADDITIONAL STATES WHERE FILING A COPY OF FORM 990 IS REQUIRED

MS,NH,NM,NC,PA,TN,UT,VA,WA,WV,WI,HI,OH

SCHEDULE R
(Form 990)
Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No. 1545-0047
2009
Open to Public Inspection

Name of the organization: HEARTBEAT INTERNATIONAL, INC.

Employer identification number: 23-7335592

Part I Identification of Disregarded Entities (Complete if the organization answered "Yes" to Form 990, Part IV, line 33.)

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
OPTION LINE - 54-2064648 665 E. DUBLIN-GRANVILLE RD., STE 280 COLUMBUS, OH 43229	TOLL-FREE HELPLINE TO ASSIST WOMEN DEALING WITH PREGNANCY RELATED ISSUES	OHIO	759,057.	0.	HEARTBEAT INTERNATIONAL, INC. AND CARE NET

Part II Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity
N/A					

Part III Identification of Related Organizations Taxable as a Partnership (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations? Yes	(h) No	(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner? Yes	(j) No
N/A					0.	0.		X	N/A		X

Part IV Identification of Related Organizations Taxable as a Corporation or Trust (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(d) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership
N/A					0.	0.	.00%

Part V Transactions With Related Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34, 35, or 36.)

			Yes	No
Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.				
1	During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?			
a	Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity	1a		X
b	Gift, grant, or capital contribution to other organization(s)	1b		X
c	Gift, grant, or capital contribution from other organization(s)	1c		X
d	Loans or loan guarantees to or for other organization(s)	1d		X
e	Loans or loan guarantees by other organization(s)	1e		X
f	Sale of assets to other organization(s)	1f		X
g	Purchase of assets from other organization(s)	1g		X
h	Exchange of assets	1h		X
i	Lease of facilities, equipment, or other assets to other organization(s)	1i		X
j	Lease of facilities, equipment, or other assets from other organization(s)	1j		X
k	Performance of services or membership or fundraising solicitations for other organization(s)	1k		X
l	Performance of services or membership or fundraising solicitations by other organization(s)	1l		X
m	Sharing of facilities, equipment, mailing lists, or other assets	1m		X
n	Sharing of paid employees	1n		X
o	Reimbursement paid to other organization for expenses	1o	X	
p	Reimbursement paid by other organization for expenses	1p		X
q	Other transfer of cash or property to other organization(s)	1q		X
r	Other transfer of cash or property from other organization(s)	1r		X

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

(a) Name of other organization(s)	(b) Transaction type (a-r)	(c) Amount involved
(1) OPTION LINE	P	372,923.
(2)		
(3)		
(4)		
(5)		
(6)		

Part VI Unrelated Organizations Taxable as a Partnership (Complete if the organization answered "Yes" to Form 990, Part IV, line 37.)

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

(a) Name, address, and EIN of entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Are all partners section 501(c)(3) organizations?		(e) Share of end-of-year assets	(f) Disproportionate allocations?		(g) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(h) General or managing partner?	
			Yes	No		Yes	No		Yes	No

Form **8868** (Rev. April 2009) Department of the Treasury Internal Revenue Service

Application for Extension of Time To File an Exempt Organization Return

▶ File a separate application for each return.

OMB No. 1545-1709

- If you are filing for an **Automatic 3-Month Extension, complete only Part I** and check this box ▶ [X]
- If you are filing for an **Additional (Not Automatic) 3-Month Extension, complete only Part II** (on page 2 of this form).

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I Automatic 3-Month Extension of Time. Only submit original (no copies needed).

A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete Part I only ▶ [ ]

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Electronic Filing (e-file). Generally, you can electronically file Form 8868 if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for a corporation required to file Form 990-T). However, you cannot file Form 8868 electronically if (1) you want the additional (not automatic) 3-month extension or (2) you file Forms 990-BL, 6069, or 8870, group returns, or a composite or consolidated Form 990-T. Instead, you must submit the fully completed and signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit *www.irs.gov/efile* and click on *e-file for Charities & Nonprofits.*

Type or print	Name of Exempt Organization	Employer identification number
	HEARTBEAT INTERNATIONAL, INC.	23-7335592
File by the due date for filing your return. See instructions.	Number, street, and room or suite no. If a P.O. box, see instructions. 665 E. DUBLIN GRANVILLE ROAD, NO. 440	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. COLUMBUS, OH 43229	

Check type of return to be filed (file a separate application for each return):

[X] Form 990	[ ] Form 990-T (corporation)	[ ] Form 4720
[ ] Form 990-BL	[ ] Form 990-T (sec. 401(a) or 408(a) trust)	[ ] Form 5227
[ ] Form 990-EZ	[ ] Form 990-T (trust other than above)	[ ] Form 6069
[ ] Form 990-PF	[ ] Form 1041-A	[ ] Form 8870

- The books are in the care of ▶ MARGARET HARTSHORN, C/O HEARTBEAT 665 E. DUBLIN-GRANVILLE ROAD - COLUMBUS, OH 43229

  Telephone No. ▶ 614-885-7577 FAX No. ▶
- If the organization does not have an office or place of business in the United States, check this box ▶ [ ]
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) ______. If this is for the whole group, check this box ▶ [ ]. If it is for part of the group, check this box ▶ [ ] and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-months for a corporation required to file Form 990-T) extension of time until AUGUST 15, 2010, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

▶ [X] calendar year 2009 or

▶ [ ] tax year beginning ______, and ending ______.

2 If this tax year is for less than 12 months, check reason: [ ] Initial return [ ] Final return [ ] Change in accounting period

3a	If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	$
b	If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	$
c	**Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	$ N/A

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

23-7335592
01/01/2009 - 12/31/2009
Sorted: General - category

Heartbeat International [787]
Depreciation Expense
Financial
01/01/2009 - 12/31/2009

4/19/2010
10:06:05AM

System No.	S	Description	Date In Service	Method / Conv.	Life	Cost / Other Basis	Bus./ Inv. %	Sec. 179/ Bonus	Salvage/ Basis Adj.	Beg. Accum. Depreciation	Current Depreciation	Total Depreciation
Computer												
15		Hard Drives for (	1/13/1999	SL / N/A	5.0000	529.00	100.0000	0.00	0.00	476.10	0.00	476.10
16		Computers	5/10/1999	SL / N/A	5.0000	3,359.70	100.0000	0.00	0.00	3,247.71	0.00	3,247.71
17		Laptop compute	12/27/1999	SL / N/A	5.0000	3,758.69	100.0000	0.00	0.00	3,758.69	0.00	3,758.69
18		Laptop compute	6/12/2000	SL / N/A	5.0000	1,675.00	100.0000	0.00	0.00	1,647.08	0.00	1,647.08
19		Computer	10/10/2000	SL / N/A	5.0000	1,478.00	100.0000	0.00	0.00	1,478.00	0.00	1,478.00
20		Software	11/1/2000	SL / N/A	5.0000	1,833.22	100.0000	0.00	0.00	1,833.22	0.00	1,833.22
33		File Server, Mon	2/20/2002	SL / N/A	5.0000	11,797.65	100.0000	0.00	0.00	11,797.65	0.00	11,797.65
38		Computer	7/29/2002	SL / N/A	5.0000	1,106.53	100.0000	0.00	0.00	1,106.53	0.00	1,106.53
39		Computer for Be	9/24/2002	SL / N/A	5.0000	914.65	100.0000	0.00	0.00	914.65	0.00	914.65
40		Laptop for Forre	11/21/2002	SL / N/A	5.0000	1,681.75	100.0000	0.00	0.00	1,681.75	0.00	1,681.75
48		Computer	5/14/2004	SL / N/A	5.0000	1,038.51	100.0000	0.00	0.00	969.27	69.24	1,038.51
49		Four (4) Comput	6/7/2004	SL / N/A	5.0000	2,004.15	100.0000	0.00	0.00	1,837.14	167.01	2,004.15
50		Computers	8/13/2004	MSL / HY	5.0000	1,791.91	100.0000	0.00	0.00	1,612.72	179.19	1,791.91
51		Server	12/9/2004	SL / N/A	5.0000	3,790.32	100.0000	0.00	0.00	3,095.41	694.91	3,790.32
60		Compaq M2401	3/2/2006	SL / N/A	5.0000	712.00	100.0000	0.00	0.00	403.47	142.40	545.87
61		HP Computer s/	7/31/2006	SL / N/A	5.0000	539.00	100.0000	0.00	0.00	260.52	107.80	368.32
62		5 New Compute	7/19/2007	SL / N/A	5.0000	3,136.00	100.0000	0.00	0.00	888.53	627.20	1,515.73
63		5 New Compute	7/19/2007	SL / N/A	5.0000	784.00	100.0000	0.00	0.00	222.13	156.80	378.93
64		6 17" Flat Scree	10/5/2007	SL / N/A	5.0000	954.00	100.0000	0.00	0.00	238.50	190.80	429.30
65		6 Computers	10/9/2007	SL / N/A	5.0000	3,760.00	100.0000	0.00	0.00	940.00	752.00	1,692.00
66		Lindsey Compu	10/16/2007	SL / N/A	5.0000	1,031.00	100.0000	0.00	0.00	257.75	206.20	463.95
74		Dell Latitude D5	3/31/2008	SL / N/A	5.0000	1,165.00	100.0000	0.00	0.00	174.75	233.00	407.75
70		Western Digital I	4/4/2008	SL / N/A	5.0000	743.79	100.0000	0.00	0.00	111.57	148.76	260.33
75		Peggy's New La	2/17/2009	SL / N/A	5.0000	688.00	100.0000	0.00	0.00	0.00	114.67	114.67
78		HP Proliant DL3	4/2/2009	SL / N/A	5.0000	3,146.00	100.0000	0.00	0.00	0.00	471.90	471.90
76		New Server	4/13/2009	SL / N/A	5.0000	547.00	100.0000	0.00	0.00	0.00	82.05	82.05
Subtotal: Computer						53,964.87		0.00	0.00	38,953.14	4,343.93	43,297.07
Less dispositions and exchanges:						0.00		0.00	0.00	0.00	0.00	0.00
Net for: Computer						53,964.87		0.00	0.00	38,953.14	4,343.93	43,297.07
Furniture & Fixtures												
8		Furniture	5/31/1996	SL / N/A	7.0000	161.96	100.0000	0.00	0.00	160.03	0.00	160.03
9		Furniture	6/30/1997	SL / N/A	7.0000	369.92	100.0000	0.00	0.00	369.92	0.00	369.92
10		Furniture	3/4/1998	SL / N/A	7.0000	10,161.00	100.0000	0.00	0.00	9,677.15	0.00	9,677.15
11		Furniture	4/28/1998	SL / N/A	7.0000	2,230.00	100.0000	0.00	0.00	2,176.91	0.00	2,176.91
21		Furniture	6/21/2000	SL / N/A	7.0000	500.00	100.0000	0.00	0.00	500.00	0.00	500.00
30		Furniture	10/2/2002	SL / N/A	7.0000	6,391.00	100.0000	0.00	0.00	5,706.25	684.75	6,391.00
31		Task Chairs	12/3/2002	SL / N/A	7.0000	625.00	100.0000	0.00	0.00	543.18	81.82	625.00
32		Chairs	12/16/2002	SL / N/A	7.0000	950.30	100.0000	0.00	0.00	825.87	124.43	950.30
35		File Cabinets	2/19/2003	SL / N/A	5.0000	645.00	100.0000	0.00	0.00	645.00	0.00	645.00
36		Tables & Chairs	5/19/2003	SL / N/A	5.0000	4,680.50	100.0000	0.00	0.00	4,680.50	0.00	4,680.50
41		Computer Chair	8/25/2003	SL / N/A	5.0000	287.00	100.0000	0.00	0.00	287.00	0.00	287.00
42		Various Office C	9/9/2003	SL / N/A	5.0000	2,862.00	100.0000	0.00	0.00	2,862.00	0.00	2,862.00
46		Desks for affiliat	6/7/2004	SL / N/A	5.0000	1,479.00	100.0000	0.00	0.00	1,355.75	123.25	1,479.00
47		File Cabinets, Cl	11/2/2004	SL / N/A	5.0000	1,671.50	100.0000	0.00	0.00	1,392.92	278.58	1,671.50

23-7335592
01/01/2009 - 12/31/2009

Sorted: General - category

Heartbeat International [787]
Depreciation Expense
Financial

01/01/2009 - 12/31/2009

4/19/2010
10:06:05AM

System No.	S	Description	Date In Service	Method / Conv.	Life	Cost / Other Basis	Bus./ Inv. %	Sec. 179/ Bonus	Salvage/ Basis Adj.	Beg. Accum. Depreciation	Current Depreciation	Total Depreciation
Furniture & Fixtures												
57		5-drawer lateral	8/31/2006	SL / N/A	5.0000	400.00	100.0000	0.00	0.00	186.67	80.00	266.67
59		Credenza, file ca	11/22/2006	SL / N/A	5.0000	3,304.74	100.0000	0.00	0.00	1,376.98	660.95	2,037.93
54		File cabinets	1/31/2008	SL / N/A	7.0000	659.00	100.0000	0.00	0.00	86.30	94.14	180.44
69		Book case for pl	5/31/2008	SL / N/A	7.0000	820.00	100.0000	0.00	0.00	68.33	117.14	185.47
58		Reception desk	6/26/2008	SL / N/A	7.0000	1,785.00	100.0000	0.00	0.00	127.50	255.00	382.50
Subtotal: Furniture & Fixtures						39,982.92		0.00	0.00	33,028.26	2,500.06	35,528.32
Less dispositions and exchanges:						0.00		0.00	0.00	0.00	0.00	0.00
Net for: Furniture & Fixtures						39,982.92		0.00	0.00	33,028.26	2,500.06	35,528.32
Leasehold Improvements												
22		Improvements	7/5/2000	SL / N/A	7.0000	3,671.00	100.0000	0.00	0.00	3,671.00	0.00	3,671.00
23		Carpet	7/7/2000	SL / N/A	7.0000	858.00	100.0000	0.00	0.00	858.00	0.00	858.00
24		Phone lines	7/14/2000	SL / N/A	7.0000	659.53	100.0000	0.00	0.00	659.53	0.00	659.53
25		Microwave	8/1/2000	SL / N/A	7.0000	200.90	100.0000	0.00	0.00	200.90	0.00	200.90
26		Building	8/1/2000	SL / N/A	7.0000	441.00	100.0000	0.00	0.00	441.00	0.00	441.00
52		Installation of W	12/30/2005	SL / N/A	7.0000	3,202.00	100.0000	0.00	0.00	1,372.29	457.43	1,829.72
71		Improvements	4/14/2008	SL / N/A	7.0000	60,560.00	100.0000	0.00	0.00	6,488.57	8,651.43	15,140.00
72		Wiring for data a	5/13/2008	SL / N/A	7.0000	2,113.13	100.0000	0.00	0.00	201.25	301.88	503.13
73		Painting	6/5/2008	SL / N/A	7.0000	1,670.00	100.0000	0.00	0.00	139.17	238.57	377.74
Subtotal: Leasehold Improvements						73,375.56		0.00	0.00	14,031.71	9,649.31	23,681.02
Less dispositions and exchanges:						0.00		0.00	0.00	0.00	0.00	0.00
Net for: Leasehold Improvements						73,375.56		0.00	0.00	14,031.71	9,649.31	23,681.02
Office Equipment												
13	D	Copier	10/30/1996	SL / N/A	7.0000	7,020.00	100.0000	0.00	0.00	7,020.00	0.00	7,020.00
28		LCD Projector	9/23/2002	SL / N/A	7.0000	2,516.91	100.0000	0.00	0.00	2,247.25	269.66	2,516.91
29	D	Telephone Syste	12/6/2002	SL / N/A	7.0000	13,604.44	100.0000	0.00	0.00	11,822.90	1,781.54	13,604.44
43	D	Overhead Projec	5/15/2003	SL / N/A	5.0000	704.00	100.0000	0.00	0.00	704.00	0.00	704.00
44	D	Phone for Linda	7/15/2003	SL / N/A	5.0000	277.91	100.0000	0.00	0.00	277.91	0.00	277.91
45	D	Asset #45	11/13/2003	SL / N/A	5.0000	2,499.90	100.0000	0.00	0.00	2,499.90	0.00	2,499.90
55		Projector XGA 3	5/12/2006	SL / N/A	5.0000	2,195.00	100.0000	0.00	0.00	1,170.67	439.00	1,609.67
56	D	Reconditioned c	12/12/2006	SL / N/A	5.0000	1,395.00	100.0000	0.00	0.00	581.25	279.00	860.25
67		Copier IR7095,	3/29/2007	SL / N/A	5.0000	23,163.00	100.0000	0.00	0.00	8,107.05	4,632.60	12,739.65
77		Performance Tel	4/22/2009	SL / N/A	5.0000	938.00	100.0000	0.00	0.00	0.00	125.07	125.07
Subtotal: Office Equipment						54,314.16		0.00	0.00	34,430.93	7,526.87	41,957.80
Less dispositions and exchanges:						25,501.25		0.00	0.00	22,905.96	0.00	24,966.50
Net for: Office Equipment						28,812.91		0.00	0.00	11,524.97	7,526.87	16,991.30
Subtotal:						221,637.51		0.00	0.00	120,444.04	24,020.17	144,464.21
Less dispositions and exchanges:						25,501.25		0.00	0.00	22,905.96	0.00	24,966.50
Grand Totals:						196,136.26		0.00	0.00	97,538.08	24,020.17	119,497.71
						4600.01					4600.01	4600.01